

Capital Bond Decision Document

**Senate Budget and Taxation Committee
Capital Budget Subcommittee**

2025 Session

D25E0302
Interagency Commission on School Construction

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	D25E03B	Healthy School Facility Fund	\$90,000,000	GO	Disagree. The 2025 CIP leaves a \$55 million funding gap between the appropriation and the State-share responsibility for the school construction program.	Reject.
		<u>Allowance</u> 90,000,000	<u>Change</u> -45,000,000	<u>Authorization</u> 45,000,000		
	Explanation: Reduce funding for the Healthy School Facility Fund by \$45.0 million. Remaining funds can be utilized in fiscal 2027 to extend the program.					
2.	ZF4350	Section 13 – Interagency Commission on School Construction – Healthy School Facility Fund	\$0	P1	Disagree. The 2025 CIP leaves a \$55 million funding gap between the appropriation and the State-share responsibility for the school construction program.	Reject.
	Add the following language:					
	<u>EXECUTIVE DEPARTMENT – GOVERNOR</u>					
	<u>D25E03.02</u> <u>INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION</u>					

D25E0302
Interagency Commission on School Construction

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
(A)	<u>Healthy School Facility Fund. Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction (Statewide)</u>				
			<u>45,000,000</u>		
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>		
	0	45,000,000	45,000,000		

Explanation: This action adds a preauthorization for the 2026 session for the Healthy School Facility Fund. This is intended to replace \$45.0 million of general obligation bond funds reduced from the fiscal 2026 authorization to the program.

Additional First House Action

D25E03E	Supplemental Capital Grant Program for Local School Systems	\$53,891,000	GO	Adopt.
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Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 250 or more relocatable classrooms. These funds shall be administered in accordance

with § 5-313 of the Education Article and can be used for grants to local

boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that notwithstanding Title 5, Subtitle 3 of the Education Article, a grant awarded by the Interagency Commission on School Construction to a county with the highest student enrollment count in the 2025-2026 school year shall not require a local cost-share match (Regional)

Explanation: This language specifies that the county with the highest student enrollment count in the 2025-2026 school year will not be subject to a local cost-share match.

DA0201
Department of Disabilities

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DA0201*	Department of Disabilities	GO	Concur	Adopt.	
Detailed Description: Approve the general obligation bond authorization for the Access Maryland program.						

DB01
Historic St. Mary's City Commission

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DB01*	Historic St Mary's City Commission	GO	Concur	Adopt.

Encumbrances and Expenditures Report: The budget committees request that the Historic St. Mary's City Commission (HSMCC) submit a report by December 1, 2025, detailing all projects within the Site Improvements program, including the priority of each project, the funds encumbered and expended for each project, and a status update for each project explaining any changes to timelines, design, or priority. The report should include a separate accounting and status of projects undertaken with general obligation bond funds, commission resources, and Department of General Services-managed funds through the State Facility Renewal Program.

Information Request	Author	Due Date
Report on site improvements encumbrances and expenditures	HSMCC	December 1, 2025

DE0201
Board of Public Works

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DE0201*	Board of Public Works	GO	Concur	Reject.	

Detailed Description: Approve all general obligation bond authorizations, preauthorizations, and amendments to prior authorizations for the Department of General Services.

Additional First House Action

DE0201D	Revolutionary War Memorial for Black Soldiers	\$500,000	GO		Adopt.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>		
	500,000	250,000	750,000		

Explanation: Increase funding for the Revolutionary War Memorial for Black Soldiers project.

DE0211
Judiciary

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DE0211C	New Supreme Court of Maryland Building	\$51,117,000	GO	Concur	Adopt.
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>		
		51,117,000	-25,000,000	26,117,000		

Explanation: Reduce funds for the New Supreme Court of Maryland building based on a revised construction schedule.

Additional First House Action

ZF0850	Section 2 – Judiciary – New Catonsville District Court 1	GO	Adopt.
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Add the following language:

Chapter 27 of the Acts of 2016

Section 1(3)

DE02.01

BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

DE0211
Judiciary

Recommended Actions	<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
(D) <u>New Catonsville District Court. Provide funds to complete design and begin construction of a new district court/multiservice center building in Catonsville and on-site parking garage, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027 (Baltimore County)</u>	28,501,000		

Explanation: This action adds language extending the termination date for general obligation bond funds authorized in the 2016 session for the New Catonsville District Court to complete work on the facility.

Additional First House Action

ZF1050	Section 2 – Judiciary – New Catonsville District Court 2	GO	Adopt.
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Add the following language:

<u>DE02.01</u>	<u>BOARD OF PUBLIC WORKS</u> <u>JUDICIARY/MULTISERVICE CENTERS</u> <u>(Baltimore County)</u>
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DE0211
Judiciary

Recommended Actions		Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
(E)	<u>New Catonsville District Court. Provide funds to continue construction of a new district court/multiservice center building in Catonsville and on-site parking garage, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027.....</u>			18,880,000

Explanation: This action adds language extending the termination date for general obligation bond funds authorized in the 2017 session for the New Catonsville District Court to complete work on the facility.

2.	ZF4400	Section 13 – Judiciary – New Supreme Court of Maryland Building	\$81,408,000	P1	Concur	Adopt.
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Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

(B) New Supreme Court of Maryland building. Provide funds to continue construction of a new Supreme Court of Maryland building in Annapolis, provided that notwithstanding § 6 of this Act, work may continue on this

DE0211
Judiciary

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
project prior to the appropriation of all funds necessary to complete this project (Anne Arundel County).....			81,408,000		
			<u>111,408,000</u>		
<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
81,408,000	30,000,000	111,408,000			

Explanation: This action adds to the amount preauthorized for the New Supreme Court of Maryland building for the 2026 session. Delays in the procurement of a construction contract result in a revised funding schedule that includes a reduction in the amount needed for fiscal 2025 and a corresponding increase to the amount preauthorized for the 2026 session.

DH01 Military Department

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DH01*	Military Department	GO	Concur	Reject.	

Detailed Description: Approve all general obligation bond authorization and preauthorization for the Military Department.

Additional First House Action

DH0104C New Joint Force Headquarters as Camp Fretterd GO Adopt.

Add the following language:

(C) New Joint Force Headquarters at Camp Fretterd. Provide funds to begin the design for the renovation and expansion of the Camp Fretterd Readiness Center for the purposes of creating a new Joint Forces Headquarters located at the Camp Fretterd Military Reservation (Baltimore County) 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds an authorization to begin the design for the renovation and expansion of the Camp Fretterd Readiness Center for the purposes of creating a new Joint Forces Headquarters.

DP00
Department of Veterans and Military Families

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DP00*	Department of Veterans and Military Families	GO	Concur	Adopt.	

Detailed Description: Approve the \$113,000 in general obligation bonds for the Crownsville Veterans Cemetery Expansion and Improvements Phase IV.

DW01
Department of Planning

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DW00*	Department of Planning	GO	Concur	Reject.

Detailed Description: Approve all authorizations and amendments to prior authorizations for the Maryland Department of Planning.

Additional First House Action

ZF1650 Section 2 – Department of Planning – Patterson Center Renovations GO Adopt.

Add the following language:

DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM

(A) Patterson Center Renovations. Provide funds to continue planning and begin construction and equipping renovations to the Patterson Center at the Jefferson Patterson Park and Museum, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027 3,887,000

Explanation: This action adds language extending the termination date for general obligation bond funds authorized in the 2018 session for the Patterson Center Renovation project to complete work on the facility.

FB04
Department of Information Technology

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	FB04*	Department of Information Technology	GO	Concur	Adopt.

Detailed Description: Approve \$14,909,000 in general obligation bonds to continue construction of the statewide Maryland First Responders Interoperable Radio System Team. The authorization supports adding tower, in-building amplifiers, redundant control sites, and fiber optic network.

J00
Department of Transportation

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	JA00*	Maryland Department of Transportation	GO	Concur	Adopt.	
Detailed Description: Approve all authorizations for the Maryland Department of Transportation.						

KA00
Department of Natural Resources

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	KA00*	Department of Natural Resources	GO	Concur.	Reject.

Detailed Description: Approve all authorizations and the proposed preauthorization for the Department of Natural Resources.

Additional First House Action

ZF4750	Section 13 – Department of Natural Resources – Waterway Improvement Fund Somers Cove Marina	\$0	P1	Adopt.
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Add the following language:

KA09.01 ENGINEERING AND CONSTRUCTION
 (Somerset County)

(A)	<u>Waterway Improvement Fund. Provide funds to finance projects which expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with §§ 8–707 through 8–709 of the Natural Resources Article</u>	<u>8,727,000</u>
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(1)	<u>Somers Cove Marina – Bulkhead Replacement and Facility Improvements</u>	<u>8,727,000</u>
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KA00
Department of Natural Resources

Recommended Actions				Agency Response	1 st House	2 nd House
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	<u>Hearing Notes</u>	<u>Decisions</u>	<u>Decisions</u>
	0	8,727,000	8,727,000			

Explanation: This action adds a preauthorization for the Somers Cove Marina – Bulkhead Replacement and Facility Improvement project for fiscal 2027.

MA01
Department of Health

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	MA00*	Maryland Department of Health	GO	Concur	Adopt.	

Detailed Description: Approve all authorizations, preauthorizations, and amendments to prior authorizations for the Maryland Department of Health.

Q01
Department of Public Safety and Correctional Services

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	Q01*	Department of Public Safety and Correctional Services	GO	Concur	Reject.

Detailed Description: Approve all authorizations, preauthorizations, and amendments to prior authorizations for the Department of Public Safety and Correctional Services.

Additional First House Action

QT04A	Baltimore Therapeutic Treatment Center	\$91,857,000	GO		Adopt.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>		
	91,857,000	-46,000,000	45,857,000		

Explanation: This action reduces funding for the Baltimore Therapeutic Treatment Center to provide the funds necessary to start construction in May of 2026.

Additional First House Action

ZF5100	Section 13 – Department of Public Safety and Correctional Services – Baltimore Therapeutic Treatment Center	\$231,558,000	P1		Adopt.
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Q01
Department of Public Safety and Correctional Services

Recommended Actions	<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Add the following language:			
(A) Baltimore Therapeutic Treatment Center. Provide funds to continue construction of a therapeutic treatment and detention center at the Baltimore City Correctional Complex, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....	231,558,000 <u>277,558,000</u>		
<u>Allowance</u> 231,558,000	<u>Change</u> 46,000,000	<u>Authorization</u> 277,558,000	

Explanation: This action increases the amount preauthorized for fiscal 2027 for the Baltimore Therapeutic Treatment Center.

QB0101
Division of Correction

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Additional First House Action					
QB0101A	New Life Skills and Re-Entry Center for Women	GO		Adopt.	
Add the following language:					
<u>QB01.01</u>	<u>DIVISION OF CORRECTION</u> <u>(Baltimore City)</u>				
(A)	<u>New Life Skills and Re-Entry Center for Women. Provide funds to complete design and begin construction of a prerelease facility for women</u>				<u>1,000,000</u>
	<u>Allowance</u> 0	<u>Change</u> 1,000,000	<u>Authorization</u> 1,000,000		
Explanation: This action adds funds to begin construction of a new Life Skills and Re-Entry Center for Women.					

RA11
Maryland State Library Agency

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RA11*	Maryland State Library Agency	GO	Concur	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Public Library Capital Grant Program.

RB21
University of Maryland, Baltimore Campus

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB21A	New School of Social Work Building	\$42,924,000	GO	Concur	Adopt.
		<u>Allowance</u> 42,924,000	<u>Change</u> -5,000,000	<u>Authorization</u> 37,924,000		

Explanation: Reduce general obligation bond funding for the new School of Social Work building by \$5.0 million to be replaced with a transfer of \$5.0 million from the Strategic Energy Investment Fund energy efficiency account.

Additional First House Action

ZF1250	Section 2 – University of Maryland, Baltimore Campus – Central Electric Substation and Electrical Infrastructure Upgrades	GO	Adopt.
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Add the following language:

(A)	<u>Central Electric Substation and Electrical Infrastructure Upgrades. Provide funds to continue design of an electric substation, recycling center, and electrical infrastructure upgrades for the University of Maryland, Baltimore. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2027.....</u>	<u>2,890,000</u>
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Explanation: This action adds language extending the termination date for general obligation bond funds authorized in the 2017 session for the Central Electric Substation and Electrical Infrastructure Upgrade project to complete work on the facility.

RB22
University of Maryland, College Park

Recommended Actions					<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB22A	Campuswide Building Systems and Infrastructure Improvements		\$7,500,000 GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		7,500,000	-7,500,000	0			

Explanation: Defer \$7.5 million of general obligation bond funds. The program has been slow to encumber and expend funds, and the projects proposed for fiscal 2026 can still proceed utilizing prior unencumbered authorizations and the \$5.0 million of revenue bonds authorized for fiscal 2026. The deferral would essentially move up by one year the pause in funding programmed for fiscal 2027 in this year's Capital Improvement Program.

2.	RB22C	New Interdisciplinary Engineering Building – Zupnik Hall		\$58,700,000 GO	Concur	Adopt.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		58,700,000	-4,000,000	54,700,000			

Explanation: Reduce general obligation bond funding for the New Interdisciplinary Engineering Building – Zupnik Hall by \$4.0 million to be replaced with a transfer of \$4.0 million from the Strategic Energy Investment Fund energy efficiency account.

RB22
University of Maryland, College Park

Recommended Actions	<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
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Additional First House Action

RB22D	New Health and Human Sciences Complex	GO	Adopt.
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Add the following language:

(D)	<u>New Health and Human Sciences Complex. Add funds to continue construction of the New Health and Human Sciences Complex, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project</u>	<u>2,500,000</u>
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<u>Allowance</u> 0	<u>Change</u> 2,500,000	<u>Authorization</u> 2,500,000
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Explanation: This action adds funds the University and Maryland, College Park Campus New Health and Human Sciences Complex.

RB23
Bowie State University

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB23*	Bowie State University	GO	Concur in part. BSU requests an additional \$8,526,000 in fiscal 2026 for a total of \$10,756,000.	Adopt.
Detailed Description: Approve all authorizations for Bowie State University.					

RB24
Towson University

Recommended Actions

Agency Response Hearing Notes

1st House Decisions

2nd House Decisions

1.	RB24A	Smith Hall Renovation and Reconstruction	\$71,102,000	GO
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Concur

Adopt.

Allowance
71,102,000

Change
-9,000,000

Authorization
62,102,000

Explanation: Reduce general obligation bond funding for Smith Hall renovation and reconstruction project by \$9.0 million. A secondary recommendation proposes to add special funds from the Strategic Energy Investment Fund energy efficiency account to fund the sustainability components of the project.

Additional First House Action

RB24B Cook Library GO

Adopt.

Add the following language:

(B)	<u>Cook Library. Provide funds to design, construct, and equip facility renewal renovations, including HVAC replacement.....</u>	300,000
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Allowance
0

Change
300,000

Authorization
300,000

Explanation: This action provides funds for renovations to Cook Library.

RB29
Salisbury University

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB29*	Salisbury University	GO	Concur		Reject.

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for Salisbury University.

Additional First House Action

RB29A Blackwell Hall Renovation \$35,011,000 GO Adopt.

Allowance
35,011,000

Change
-5,000,000

Authorization
30,011,000

Explanation: Reduce general obligation bond funding for the Blackwell Hall Renovation project by \$5.0 million to be replaced with a transfer of \$5.0 million from the Strategic Energy Investment Fund energy efficiency account.

RB30
University of Maryland Global Campus

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB30*	University of Maryland Global Campus	GO	No response	Adopt.	

Detailed Description: Approve all changes to prior authorizations for the University of Maryland Global Campus.

RB31
University of Maryland Baltimore County

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB31*	University of Maryland, Baltimore County	GO	Concur	Reject.

Detailed Description: Approve the authorization and preauthorization for the University of Maryland Baltimore County.

Additional First House Action

RB31B	University of Maryland Baltimore County Stadium Synthetic Running Track Surface	GO	Adopt.
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Add the following language:

(B)	<u>University of Maryland, Baltimore County Stadium. Provide funds to design, construct, and equip a new synthetic track surface.....</u>	<u>530,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	530,000	530,000

Explanation: This action adds funds for a new synthetic track surface at the University of Maryland, Baltimore County Stadium.

RB31
University of Maryland Baltimore County

Recommended Actions			<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Additional First House Action					
RB31C	New Student Services Building	GO		Adopt.	
Add the following language:					
(C)	<u>New Student Services Building. Provide funds to begin design of a new Student Services Building</u>			<u>5,000,000</u>	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>		
	0	5,000,000	5,000,000		

Explanation: This action adds funds to begin the design of a new Student Services building on the University of Maryland, Baltimore County campus.

RB36
University System of Maryland Office

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB36*	University System of Maryland Office	GO	Concur	Adopt.	

Detailed Description: Approve the general bond authorization and pre-authorization and approve all Academic Revenue Bonds..

RC00
Baltimore City Community College

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RC00A	Acquisition of Unidentified Properties	\$9,000,000	GO	Disagree	Adopt.
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>		
		9,000,000	-9,000,000	0		

Explanation: Delete funds for property acquisition. This deletion is associated with applying Baltimore City Community College's fund balance to acquire unidentified properties.

2.	RC00B	Deferred Maintenance		GO	Concur	Adopt.
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Add the following language:

(B)	<u>Deferred Maintenance. Provide funds to design, construct, and equip various infrastructure, building systems, and site improvements</u>			<u>9,000,000</u>
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	
	0	9,000,000	9,000,000	

Explanation: This action adds an authorization for deferred maintenance projects at Baltimore City Community College. The fiscal 2026 capital budget authorizes \$9.0 million in special funds for deferred maintenance. This action authorizes \$9.0 million in General Obligation bonds for these projects.

RE01
Maryland School for the Deaf

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RE01*	Maryland School for the Deaf	GO	Concur.	Adopt.

Detailed Description: Approve all general bond authorizations and preauthorizations for Maryland School for the Deaf.

RI00
Maryland Higher Education Commission

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RI00*	Maryland Higher Education Commission	GO	Concur	Adopt.	

Detailed Description: Approve all authorizations and preauthorizations for the Maryland Higher Education Commission.

RM00
Morgan State University

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RM00D	New Science Center, Phase II	\$69,580,000	GO	Concur	Adopt.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	69,580,000	-9,000,000	60,580,000			

Explanation: This action reduces general obligation bond funding for the new Science Center, Phase II to be replaced by special funds from the Strategic Energy Investment Fund.

RQ00
University of Maryland Medical System

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RQ00*	University of Maryland Medical System	GO	Concur	Adopt.	
Detailed Description: Approve all authorizations for the University of Maryland Medical System.						

SA00
Department of Housing and Community Development

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	SA24A	Baltimore Regional Neighborhood Initiative	\$27,000,000 GO			
		<u>Allowance</u> 27,000,000	<u>Change</u> -15,000,000	<u>Authorization</u> 12,000,000	Disagree due to demand for the Baltimore Regional Neighborhood Initiative exceeding available funding.	Modify, see below.
Explanation: This action increases the funding for the Baltimore Regional Neighborhood Initiative and restricts general obligation bond funding for specified projects.						

Additional First House Action

SA24A	Baltimore Regional Neighborhood Initiative	\$27,000,000	GO		Adopt.
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Add the following language:

Baltimore Regional Neighborhood Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for Sustainable Communities in Baltimore City, Baltimore County, and Anne Arundel County (Regional)

Provided that \$3,000,000 of this authorization may be used only to provide grants as follows:

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
(1) <u>Board of Directors of ReBUILD Metro, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping to convert the vacant factory at 508 East Preston Street into the Machine Works innovative center for innovative manufacturers, creative firms, small businesses, and non-profit organizations</u>	<u>3,000,000</u>		
<u>Allowance</u> 27,000,000	<u>Change</u> -9,000,000	<u>Authorization</u> 18,000,000	

Explanation: This action increases the funding for the Baltimore Regional Neighborhood Initiative and restricts general obligation bond funding for specified projects.

SA00
Department of Housing and Community Development

Recommended Actions						<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
2.	SA24B	Business Façade Improvement Program		\$5,000,000	GO	Disagree due to use of the program as well as demand across Maryland.	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>				
		5,000,000	-5,000,000	0				

Explanation: Eliminate funding for the Business Façade Improvement Program, as other programs within the Division of Neighborhood Revitalization, such as the Community Legacy Program and the Baltimore Regional Neighborhood Initiative, have the capacity to award grants.

Additional First House Action

SA24D	National Capital Strategic Economic Development Fund			\$12,000,000	GO		Adopt.
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Add the following language:

National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas of the National Capital Region as set forth by § 6–710 of the Housing and Community Development Article (Regional).....

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<u>Provided that \$4,000,000 of this authorization may be used only to provide grants as follows:.....</u>			
(1) <u>Board of Directors of the College Park City – University Partnership for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Airport, including stormwater and floodplain management (Prince George’s County).....</u>			<u>3,000,000</u>
(2) <u>Board of Directors of S.E.E.D. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of pedestrian and infrastructure improvements related to affordable housing projects adjacent to the Glenridge Purple Line Station (Prince George’s County).....</u>			<u>1,000,000</u>
<u>Allowance</u> 12,000,000	<u>Change</u> 6,000,000	<u>Authorization</u> 18,000,000	

SA00
Department of Housing and Community Development

Recommended Actions						Agency Response Hearing Notes	1 st House Decisions	2 nd House Decisions
Explanation: This action increases the funding for the National Capital Strategic Economic Development Fund and restricts general obligation bond funding for specified projects.								
3.	SA24F	Seed Community Development Anchor Institution Fund			\$10,000,000 GO	Disagree due to demand of SEED Program funding on other projects.	Modify, see below.	
Add the following language:								
(F)	Seed Community Development Anchor Institution Fund. Provide funds for grants to higher education and health care institutions for community enhancement projects in sustainable communities and blighted areas. The funds shall be administered in accordance with § 4-509 of the Housing and Community Development Article (Statewide).....					10,000,000		
<u>Provided that \$5,000,000 of this authorization may be used only to provide grants as follows:.....</u>								
(1)	<u>Downtown Partnership of Baltimore – Strategic Operations Center. Provide a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a</u>							

Recommended Actions	Agency Response <u>Hearing Notes</u>	1 st House <u>Decisions</u>	2 nd House <u>Decisions</u>
<u>new Strategic Operations Center in Baltimore City (Baltimore City)</u>	<u>5,000,000</u>		

First House Modification

(F)	Seed Community Development Anchor Institution Fund. Provide funds for grants to higher education and health care institutions for community enhancement projects in sustainable communities and blighted areas. The funds shall be administered in accordance with § 4-509 of the Housing and Community Development Article (Statewide).....	10,000,000
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SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
(1) <u>Downtown Partnership of Baltimore – Strategic Operations Center. Provide a grant to the Board of Directors of the Downtown Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of a new Strategic Operations Center (Baltimore City).....</u>	<u>5,000,000</u>		
(2) <u>IonQ Capital of Quantum Initiative for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of the IonQ Headquarters Project (Prince George’s County)</u>	<u>2,500,000</u>		

Explanation: This restricts funding in the Seed Community Development Anchor Institution Fund for specific projects.

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
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Additional First House Action

SA24G	Strategic Demolition Fund	\$60,000,000 GO	Adopt.
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Add the following language:

Strategic Demolition Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8-301 of the State Finance and Procurement Article (Statewide)

Provided that \$2,000,000 of this authorization may be used only to provide grants as follows:.....

- (1) Board of Directors of the College Park City – University Partnership, Inc. for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to properties

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	1 st House <u>Decisions</u>	2 nd House <u>Decisions</u>
<u>near the College Park Airport</u> <u>(Prince George's County).....</u>	2,000,000		

Explanation: This action restricts general obligation bond funding in the Strategic Demolition Fund for specified projects.

Additional First House Action

SA25D	Rental Housing Programs	\$85,000,000 GO	Adopt.
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Add the following language:

Rental Housing Programs. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article.....

Provided that \$3,000,000 of this authorization may be used only to provide grants as follows:

- (1) Community First Development Corporation 210 on the Park project for the acquisition, planning, design, construction, expansion, repair, renovation, reconstruction, site

SA00

Agency Response Hearing Notes	1st House Decisions	2nd House Decisions
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<u>improvement, and capital equipping of</u>	
<u>the 210 on the Park project</u>	
<u>(Prince George's County).....</u>	<u>3,000,000</u>

Explanation: This action restricts funds in Rental Housing Programs for a specified project.

Additional First House Action

SA25G	Housing Innovation Fund	GO	Adopt.
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Add the following language:

(G)	<u>Housing Innovation Fund. Provide funds to be credited to the Housing Innovation Fund to be administered in accordance with §§ 4-512 and 4-3001 through 4-3005 of the Housing and Community Development Article.....</u>	5,000,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: This action provides funds for the Housing Innovation Fund.

SA25
Division Of Development Finance

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Additional First House Action						
SA25C	Partnership Rental Housing Program		\$8,000,000	GO		Adopt.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	8,000,000	-2,000,000	6,000,000			

Explanation: Reduce funds for the Partnership Rental Housing Program to reallocate to the Housing Innovation Fund.

TG00
Department of Commerce

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	TG00*	Department of Commerce	GO	Concur	Adopt.	
Detailed Description: Approve the general obligation bond authorization for the Department of Commerce.						

UA00
Department of the Environment

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	UA01*	Department of the Environment	GO	Concur.	Adopt.
Detailed Description: Approve all authorizations for the Maryland Department of the Environment.					

UB00
Maryland Environmental Services

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	UB00*	Maryland Environmental Service	GO	Concur	Adopt.	
Detailed Description: Approve all authorizations and preauthorizations for the Maryland Environmental Service.						

VE01
Department of Juvenile Services

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	V00*	Department of Juvenile Services	GO	Concur	Adopt.	

Detailed Description: Approve the authorization and the deauthorization for the Department of Juvenile Services.

WA01
Department of State Police

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	WA00*	Department of State Police	GO	Concur	Adopt.	

Detailed Description: Approve all authorizations, deauthorizations, and preauthorizations for the Department of State Police.

ZA00
Miscellaneous Grant Programs

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	ZA00A	Adventist Health – New Fort Washington Facility	\$2,500,000 GO	Disagree.	Modify, see below.	
		<u>Allowance</u> 2,500,000	<u>Change</u> -2,500,000	<u>Authorization</u> 0		

Explanation: This action reduces all funding for fiscal 2026. The project plan does not include a need for State funding in fiscal 2026, and prior authorized State funds have not yet been encumbered.

First House Modification

ZA00A	Adventist Health – New Fort Washington Facility		Adopt.
	<u>Allowance</u> 2,500,000	<u>Change</u> 2,500,000	<u>Authorization</u> 5,000,000

Explanation: This action increases funding for fiscal 2026.

ZA00
Miscellaneous Grant Programs

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
2.	ZA00E	Baltimore Museum of Art – Fire Suppression and Capital Improvements	\$1,500,000 GO	Disagree	Reject.	
		<u>Allowance</u> 1,500,000	<u>Change</u> -750,000	<u>Authorization</u> 750,000		
Explanation: Funds for this project are reduced to limit the State’s contribution to no more than 50% of the total project cost.						
3.	ZA00F	Bowie Mill Bike Trail	\$2,100,000 GO	Disagree	Reject.	
		<u>Allowance</u> 2,100,000	<u>Change</u> -2,100,000	<u>Authorization</u> 0		
Explanation: Construction on this project is not due to begin until fiscal 2028. The project will not require additional funding until construction begins, as the \$5.7 million in State funds previously provided will allow for completion of the design process.						
4.	ZA00J	Downtown Partnership of Baltimore – Strategic Operations Center	\$5,000,000 GO	Disagree	Adopt.	
		<u>Allowance</u> 5,000,000	<u>Change</u> -5,000,000	<u>Authorization</u> 0		

ZA00
Miscellaneous Grant Programs

Recommended Actions					<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Explanation: This project can be funded with general obligation bond funding from the Department of Housing and Community Development's Seed Community Development Anchor Institution Fund.							
5.	ZA00K	Glen Echo Park Spanish Ballroom Renovation	\$1,500,000	GO	Disagree	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>				
	1,500,000	-1,500,000	0				

Explanation: These funds are recommended for deletion due to the property being federally owned and managed in part by the National Park Service.

Additional First House Action

ZA00O	Inner Harbor Promenade	\$38,000,000	GO	Adopt.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	
	38,000,000	-3,000,000	35,000,000	

Explanation: This action reduces the general obligation bond authorization for the Inner Harbor Promenade project.

ZA00
Miscellaneous Grant Programs

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Additional First House Action						
ZA00R	Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower	\$10,000,000	GO		Adopt.	
	<u>Allowance</u> 10,000,000	<u>Change</u> 10,000,000	<u>Authorization</u> 20,000,000			
Explanation: This action increases the general obligation bond authorization for the Luminis Health Doctors Community Medical Center – New Obstetrical Care Tower project.						
6.	ZA00AC	Port Discovery Children’s Museum	\$2,500,000 GO	Disagree	Reject.	
	<u>Allowance</u> 2,500,000	<u>Change</u> -2,500,000	<u>Authorization</u> 0			
Explanation: Delete the \$2,500,000 general obligation bond authorization for Port Discovery Children’s Museum because the museum did not demonstrate that it can provide the non-State matching funds necessary for the project to move forward.						
7.	ZA00AE	Salisbury Regional Airport – New Hangar	\$1,500,000 GO	Disagree	Reject.	
	<u>Allowance</u> 1,500,000	<u>Change</u> -750,000	<u>Authorization</u> 750,000			

ZA00
Miscellaneous Grant Programs

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Explanation: This action reduces the general obligation bond authorization for the Salisbury Regional Airport – New Hangar project by \$750,000, as a portion of the project should be supported by Wicomico County.						
8.	ZA00AH	Westport Capital Development – Kloman Street Relocation	\$1,000,000 GO	Disagree	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	1,000,000	-1,000,000	0			
Explanation: This action deletes the \$1,000,000 general obligation bond authorization for the Westport Capital Development – Kloman Street Relocation project. Other fund sources can be used to support this project.						
9.	ZA00XXX*	Maryland Independent College and University Association	GO	Concur in part – concurs but requests an additional \$3.96 million.	Adopt.	
Detailed Description: Approve all authorizations for the Maryland Independent College and University Association.						

ZA01
Maryland Hospital Association

Recommended Actions					<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	ZA01A	Atlantic General Hospital		\$79,000 GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		79,000	-79,000	0			
Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 1.9% does not show meaningful investment and prioritization of projects.							
2.	ZA01D	Carroll Hospital Center		\$887,000 GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		887,000	-887,000	0			
Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 9.9% does not show meaningful investment and prioritization of projects.							
3.	ZA01E	Frederick Health Hospital		\$100,000 GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		100,000	-100,000	0			
Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 0.7% does not show meaningful investment and prioritization of projects.							

ZA01
Maryland Hospital Association

Recommended Actions					<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
4.	ZA01G	Howard County General Hospital	\$733,000	GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		733,000	-733,000	0			

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 2.6% does not show meaningful investment and prioritization of projects.

5.	ZA01I	MedStar Southern Maryland Hospital Center	\$100,000	GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		100,000	-100,000	0			

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 2.5% does not show meaningful investment and prioritization of projects.

6.	ZA01K	Montgomery General Hospital	\$100,000	GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		100,000	-100,000	0			

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 4.0% does not show meaningful investment and prioritization of projects.

ZA01
Maryland Hospital Association

Recommended Actions					<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
7.	ZA01L	Northwest Hospital Center		\$90,000 GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		90,000	-90,000	0			

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 1.9% does not show meaningful investment and prioritization of projects.

8.	ZA01M	St. Agnes Healthcare		\$1,986,000 GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		1,986,000	-1,986,000	0			

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 5.3% does not show meaningful investment and prioritization of projects.

9.	ZA01P	Sheppard Pratt Health System – Day Hospitals		\$97,000 GO	Disagree	Reject.	
		<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
		97,000	-97,000	0			

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 9.7% does not show meaningful investment and prioritization of projects.

ZA01
Maryland Hospital Association

Recommended Actions					<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
10.	ZA01Q	Sinai Hospital of Baltimore		\$393,000 GO	Disagree	Reject.	

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
393,000	-393,000	0

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 3.9% does not show meaningful investment and prioritization of projects.

11.	ZA01R	The Children's Inn at the National Institutes of Health		\$208,000 GO	Disagree	Reject.
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
208,000	-208,000	0

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 9.0% does not show meaningful investment and prioritization of projects.

12.	ZA01S	The Johns Hopkins Hospital		\$172,000 GO	Disagree	Reject.
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
172,000	-172,000	0

Explanation: Delete fiscal 2026 funding for this project, as the State funding percentage of 14.7% does not show meaningful investment and prioritization of projects.